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# Legislative Branch

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	Legislative Branch				
	Revised FY 2006	Requested FY 2007	Requested FY 2008	Enacted FY 2007	Enacted FY 2008
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	41,370,500	46,788,800	50,182,200	46,788,800	50,182,200
Continuing Appropriation	11,869,100	6,828,400	5,299,600	6,828,400	5,299,600
<b>Total General Fund</b>	53,239,600	53,617,200	55,481,800	53,617,200	55,481,800
<b>Restricted Funds</b>					
Balance Forward	1,157,400			892,800	892,800
Current Receipts		69,600	191,000	69,600	191,000
<b>Total Restricted Funds</b>	1,157,400	69,600	191,000	962,400	1,083,800
<b>TOTAL SOURCE OF FUNDS</b>	54,397,000	53,686,800	55,672,800	54,579,600	56,565,600
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	36,385,300	37,711,000	41,268,100	37,711,000	41,268,100
Operating Expenses	9,667,800	8,174,200	8,765,300	8,556,200	8,292,200
Capital Outlay	622,700	2,120,000	290,000	2,120,000	812,900
<b>TOTAL EXPENDITURES</b>	46,675,800	48,005,200	50,323,400	48,387,200	50,373,200
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	46,411,200	47,935,600	50,132,400	48,317,600	50,182,200
Restricted Funds	264,600	69,600	191,000	69,600	191,000
<b>TOTAL EXPENDITURES</b>	46,675,800	48,005,200	50,323,400	48,387,200	50,373,200

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